

#### POWERING ALASKA'S FUTURE WITH INNOVATION AND SUSTAINABILITY

October 3, 2024



#### USIBELLI COAL MINE HEALY, ALASKA

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#### Celebrating 81 years of Usibelli leadership



#### **Emil Usibelli**

1943, at age 50, Emil founded the coal mine





#### Joe Usibelli

1964-1987, Emil's son, Joe, served as president. 1987until his death in 2022, served as chairman of the board.



#### Joe Usibelli Jr.

1987-current, Joe Jr. has led the company. This year marks his 36<sup>th</sup> anniversary.





Proud to be CORESafety Certified by the National Mining Association since 2019

# **Overview of Usibelli Coal Mine**



#### ~1 million

tons to be produced this year

#### ~80 million

tons of proven coal reserves under current mining permits More than 400 million

tons of proven coal reserves in the area 100% of Alaska's coal demand is supplied to 6 coal-fired power plants

### Interior Alaska's Existing Energy Infrastructure & Supply



HEAT



165 megawatts of total capacity



# **ECONOMIC IMPACTS OF COAL**





Number of direct & indirect jobs statewide



**\$48.6 MILLION** 

In total direct & indirect wages statewide



#### **\$30.4 MILLION**

spent with 300 different suppliers, service providers, and organizations in Alaska.



### \$~300 MILLION

In ratepayer savings on heat and power costs in Interior Alaska

SOURCE: McDowell Group

WEARE USIBELLI COAL MINE. A reliable and affordable energy solution for the Railbelt & Interior Alaska.

## Tipple Facility Electrical Upgrade

# \$1+ million capital improvement investment







Improved Power Factor: Reduces energy waste and boosts efficiency. **Lower Maintenance Costs:** Modern equipment minimizes the need for frequent repairs.



Enhanced Safety: Updated systems prioritize employee safety and operational security.



**Resiliency and Efficiency:** Ensures longterm operational stability with modern, reliable technology.

#### Local Workforce:

Constructed using local contractors and Usibelli employees, supporting the community and local economy.

# **Innovation & Advanced Technology**



Harnessing renewable energy to support operations and reduce environmental footprint.



Enhances surveying and monitoring of mine operations, improving efficiency, safety, and data collection.



Advanced coal and water testing tools ensure quality control and environmental compliance.

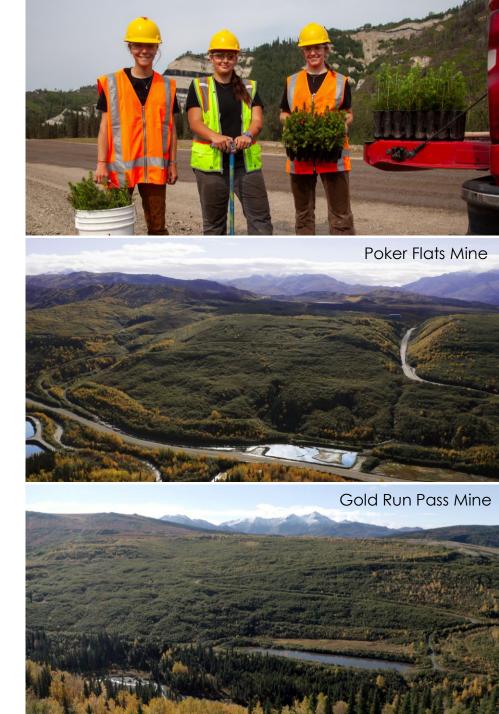
# Leaders in Environmental Stewardship

**Phase 3 Bond Release:** Gold Run Pass and Poker Flats Mines – only one other Alaska mine has achieved this level of reclamation success.

**Summer Reclamation Internship:** Hands-on opportunities for local and college students to engage in environmental stewardship.

**25,000+ Trees Planted:** Interns contribute to restoring the land through extensive tree planting and rehabilitation efforts.

**Commitment to Sustainability:** Usibelli's long-term investment in restoring and preserving Alaska's natural landscapes.



Badlands Extension of Two Bull Ridge

Active mining is nearing completion

Continued focus on reclamation





### Celebrating 10 Years at Jumbo Dome October 2014 – First Coal Haul



## Jumbo Dome Mine

1974 – Exploration started

**2008** – Haul road construction began

2012 – Permits issued

2014 – First production

More than 50+ years of production on current permits with future expansion potential



# Powering the Next Generation

- A new powerline project will extend existing powerlines ~10 miles to connect Jumbo Dome, a significant capital investment project.
- Will replace over 1M kWh of diesel-fired electricity generation per year.
- Enables existing and future operations at Jumbo Dome and beyond.



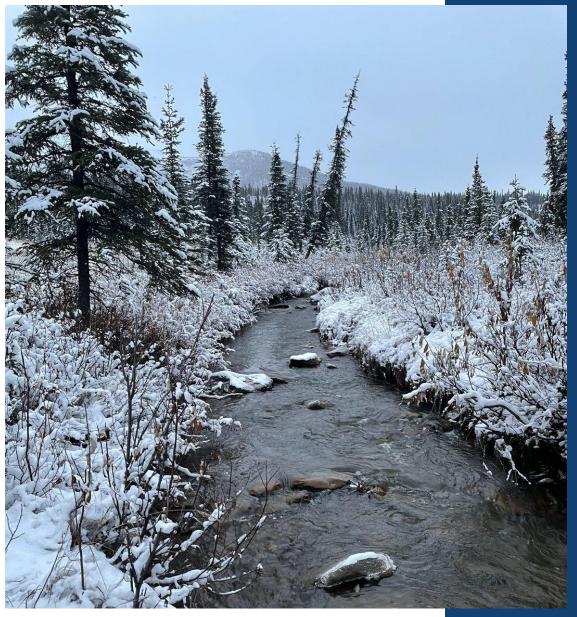
### The Future of the Ace-in-the-Hole? A 13-mile "walk" to Jumbo Dome Mine

### Jumbo Dome Mine



#### **Jumbo Dome Mine**







# **THANK YOU!**

